



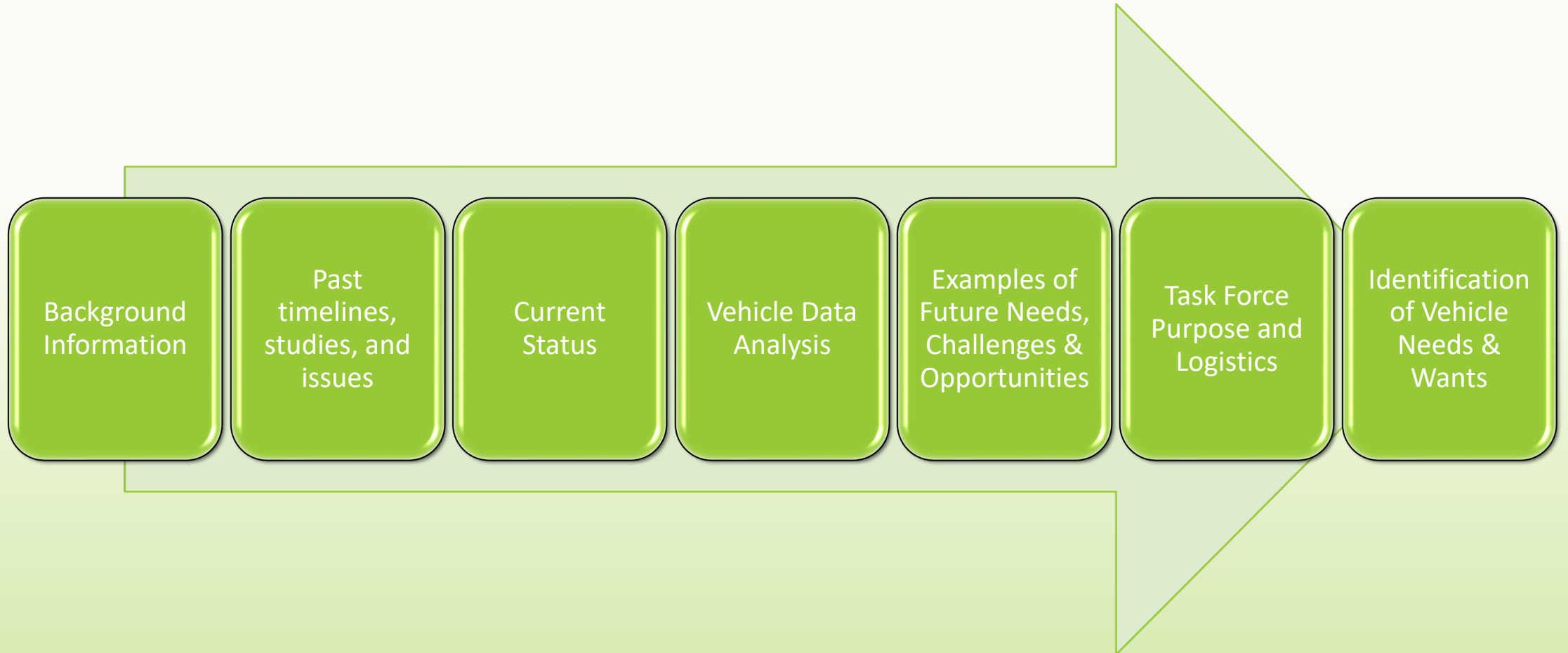
Motor Pool Transition Project



UNIVERSITY OF
OREGON

Transportation
Services

Presentation Overview



Background

- UO currently contracts with Oregon State University (OSU) for motor pool services.
 - Existing contract ends June 30th, 2024.
- OSU has chosen to retract its services back to Corvallis, but provide some additional long term leases during a transition period.
- Project goals :
 - Identify priorities for vehicle rental services at the UO.
 - Assess utilization history and ongoing needs to determine services for the future.
 - Recommend a solution that best meets the needs of the UO community while exercising fiscal and administrative responsibility.



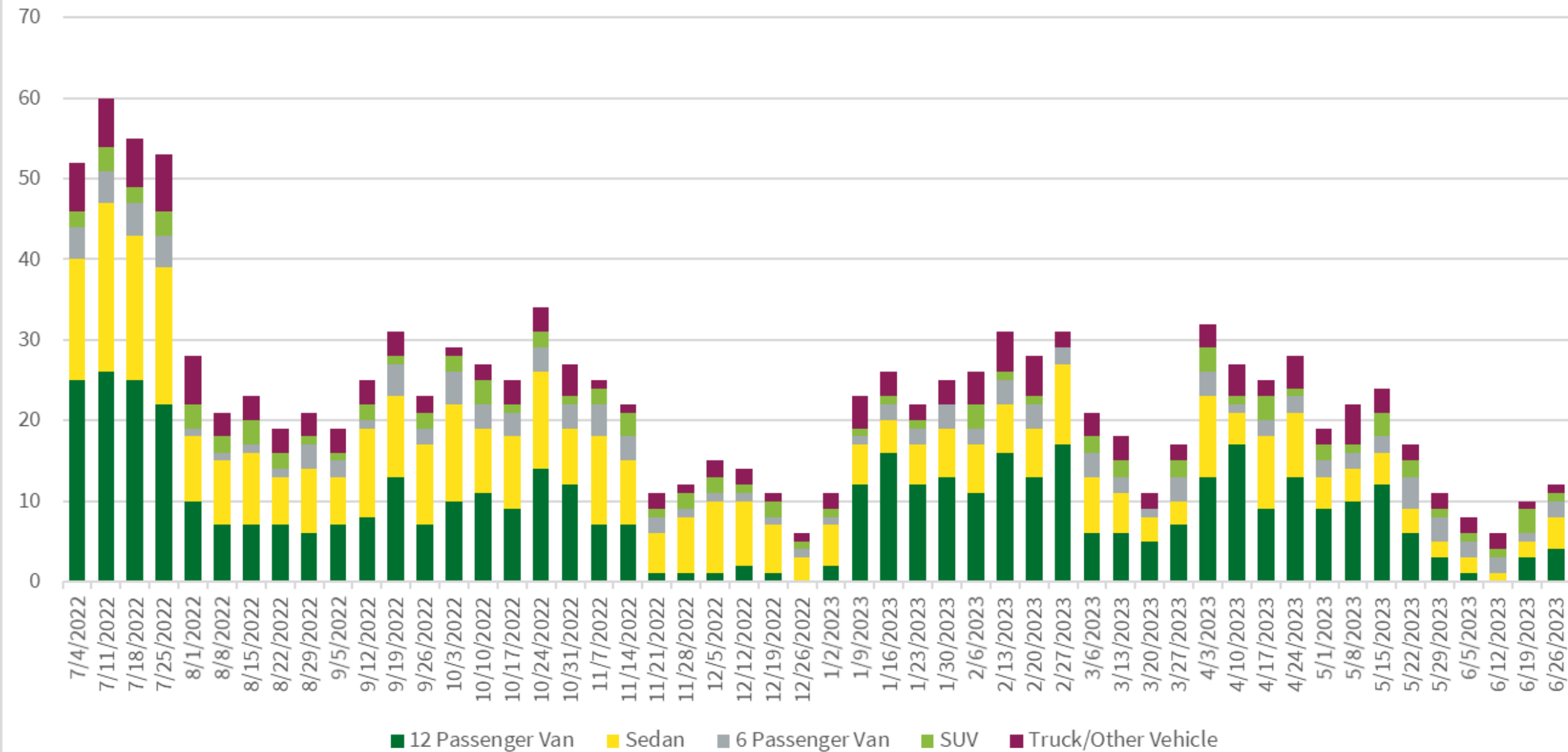
Past timelines, studies, and issues

- **2010** – OSU expanded its operations outside of Corvallis and replaced State Motor Pool at Glenwood site
- **2017-18** – Long-term uncertainty began to develop about OSU operations. UO explored continued OSU motor pool option vs. 3rd party option.
- **2018-current** – OSU and UO came to agreement on 3-year operational agreement; has since continued with one-year operating agreements;
 - **2020-21** - OSU conducted a consultant led Motor Pool Assessment study
Identified issues with long-term vehicle replacements and staffing;
 - **2023** – UO conducted 2-phased motor pool study
 - UO sought a long-term continued operations relationship with OSU motor pool
 - **End of 2023** – OSU communicated desire to terminate its operations in Glenwood

Current Status

- Existing contract sunsets on June 30th, 2024
- OSU has agreed to provide long term vehicle leases during transition time between July 1st, 2024 – December 31st, 2024
- UO contracting
 - Amending existing contract
 - Launching an RFP for 3rd party services
- Gathering stakeholder input

UO Maximum Rented Vehicles Per Week



Examples of Future Needs, Challenges, & Opportunities

Needs

- Vehicle Types
- Sustainability options
- Affordability
- Availability

Challenges

- Vehicle Purchases / Supply
- Availability
- Affordability
- Long term stability
- In-house motor pool would have a long ramp-up period and significant capital costs

Opportunities

- Reset available options to campus
- Newer vehicles

Stakeholder Input Strategy & Overall Timeline

- Feb. –
 - Contracting amendments and procurement launch
 - Convene task force
 - Launch survey
- March –
 - Close procurement & survey
- April
 - Survey responses compiled and analyzed
 - Task force evaluates feedback, assesses and prioritizes needs
- May
 - Task force makes recommendation(s) to project team
- June
 - VPFA final decision and implementation of transition plan



Task Force Purpose & Logistics

- Multidisciplinary input and feedback
- Recommendations & decision making



Kickoff

Review and
discuss
survey
results

Procurement
conclusions
& next steps

Additional
meeting(s) if
needed based
on Task Force
questions and
input

A photograph of a parking lot with a row of cars parked along a concrete sidewalk. The cars are mostly light-colored, including white and silver. In the foreground, the front of a dark blue car is visible. The background features green trees and a brick building under a clear sky. The text is overlaid on the left side of the image.

Group Discussion:

Identification of
vehicle needs &
wants



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Wrap up & Next Steps

